

# Capabilities Overview

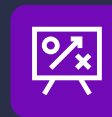
## About Us

Revence is a specialised consultancy focusing on accelerating and enhancing the impact of finance transformation in the banking and financial services sectors.

Our core team, which has completed 100+ projects, mainly consists of ex-client-side professionals, former Big Four consultants, and Oracle specialists. They all possess a deep understanding of core banking processes.

## Our Approach

- ✓ We exploit the full potential of AI, Machine Learning and Generative AI in the design and delivery of our solutions.
- ✓ We focus only on serving the banking and financial services industries.
- ✓ We specialise in connecting business stakeholders' needs with the full potential of available technology, process change, and data transformation solutions.
- ✓ We implement Oracle's core Financial Services solutions, the Enterprise Performance Management (EPM) suite, Data Platforms, and integrations with SAP, AWS and Microsoft.



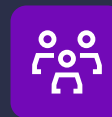
### Strategic Modelling

Simulate and set financial targets at a P&L and Balance Sheet level.



### Cost Planning & Allocations

Manage the full lifecycle of cost including, people, IT and projects.



### Profitability

Understand the risk adjusted performance of clients and products.



### Instrument-Level Ledger

Transform ledger performance, transparency and insights.



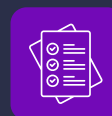
### FP&A Automation

Streamline, automate and increase business value and insights.



### Risk Transformation

Optimise risk analytics to optimise RWAs to increase return on equity.



### Reg Reporting

Accelerate regulatory reporting such as ESG, CSRD and the financial close.



### AI Solutions

Enable Oracle AI, ML, AI Agents and GenAI across finance processes.

# How can we help?

## Core Oracle Platform Skills

- Planning and Budgeting Cloud
- Financial Consolidation and Close
- Profitability and Cost Management
- Narrative Reporting
- Strategic Workforce Planning
- Enterprise Data Management
- Essbase Cloud
- On-Premises Hyperion Planning & HFM
- Climate & ESG Analytics
- Accounting Foundation
- Account Reconciliation
- Profitability & Balance Sheet Management
- Funds Transfer Pricing
- Asset Liability Management
- FlexCube

\*Plus data integration and API development.

## Portfolio Highlights

- ✓ Our team delivered modelling tools that enable a global bank's C-suite to model how changes to a wide array of MEV assumptions will impact liquidity risk and future dividends.
- ✓ We designed and implemented a workforce cost-planning solution that enabled a global bank to plan and model costs for 120,000 FTEs and integrated the solution with Workday.
- ✓ We delivered a cost allocation solution that allocated £9b a year in costs to increase front-to-back office transparency and control in how costs are allocated for P&L owners.
- ✓ Our team has delivered solutions for risk reporting, such as Loss Given Default, Impairments, Capital Adequacy, and RWAs. We have also delivered IFRS and Basel reporting solutions.
- ✓ We transformed profit analysis for a global bank in specialised areas, including producing a daily view of client-level profitability, loan portfolio modelling, and balance sheet sensitivity.
- ✓ We have developed a **ChatGPT application** based on the OpenAI 4.0 model trained exclusively on Finance Transformation and Technology Change content. You can try it [here](#).

Our team has worked for...

